

# WA GAS SERVICES INFORMATION

## FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2020

AUSTRALIAN ENERGY MARKET OPERATOR

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# STATEMENT OF FINANCIAL PERFORMANCE

## WA GAS SERVICES INFORMATION

### FOR THE YEAR ENDED 30 JUNE 2020

	Actual 2020 \$'000	Budget 2020 \$'000	Variance 2020 \$'000
<b>Revenue</b>			
Electricity market income	1,708	1,708	0
Other revenue	-	-	-
<b>Total Revenue</b>	<b>1,708</b>	<b>1,708</b>	<b>0</b>
<b>Expenses</b>			
Employee Benefits	(843)	(1,055)	212
Depreciation	(271)	(207)	(64)
Amortisation	(53)	(125)	72
Consulting, Contracting and Outsourcing	(155)	(317)	162
Information Technology and Maintenance	(34)	(150)	116
Insurance	-	-	-
Finance Costs	(29)	-	(29)
Travel and Accommodation	(4)	(15)	11
Occupancy	(14)	(44)	30
Other Expenses	(115)	(143)	28
<b>Total Expenses</b>	<b>(1,519)</b>	<b>(2,056)</b>	<b>538</b>
<b>Surplus/(Deficit)</b>	<b>189</b>	<b>(348)</b>	<b>538</b>



## STATEMENT OF CHANGES IN EQUITY FOR THE YEAR ENDED 30 JUNE 2020

	<b>GSI Accumulated Surplus/ (Deficit) \$'000</b>
<b>Accumulated surplus as at 30 June 2019</b>	<b>486</b>
<b>Accumulated surplus brought forward at 1 July 2019</b>	<b>486</b>
Surplus/(Deficit) for the year ended 30 June 2020	189
<b>As at 30 June 2020</b>	<b>675</b>