

AEMO Gas Retail Report Vic - KPI Report for Week ending 23 Jun 2024

From 17-Jun-24 To 23-Jun-24

Version 3.0
Extracted : 2024-Jun-24 10:05:48

CUSTOMER TRANSFER STATISTICS

Summary to date - Completed Transfers ¹

From	To	Greenfield ²	Basic	Interval	All
1 Jul 16	30 Jun 17	31,849	404,626	262	436,737
1 Jul 17	30 Jun 18	32,137	447,745	383	480,265
1 Jul 18	30 Jun 19	33,775	487,262	225	521,262
1 Jul 19	30 Jun 20	33,225	395,518	218	428,961
1 Jul 20	30 Jun 21	30,551	385,186	252	415,989
1 Jul 21	30 Jun 22	28,728	402,208	169	431,105
1 Jul 22	30 Jun 23	28,262	386,659	247	415,168
1 Jul 23	31 May 24	27,801	382,399	208	410,408
1 Jun 24	23 Jun 24	1,736	23,600	4	25,340
Total		619,681	8,307,314	3,756	8,930,751

Current Fin Year to end last month
Current Month including this week
Total from market start

Summary for week from 17 Jun 24 to 23 Jun 24

	Greenfield ²	Lodged	Completed	Cancelled	Objected*	Pending*	Requested*
Basic	715	9,626	8,115	974	94	14,634	4,622
Interval	0	8	0	0	0	20	8
Total	715	9,634	8,115	974	94	14,654	4,630

* Total in Objected, Pending or Requested status at the end of the reporting week

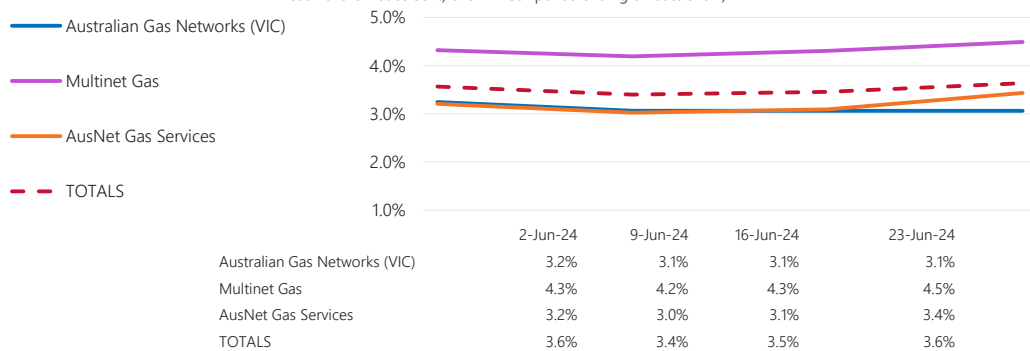
Transfer History - Past 13 Months *

(Based on month the transfer was finalised (for COM / CAN) or month the request was lod



Data Failures - 4 week average

(Average Data Failures for retrospective (ie no Standing Data or no valid Meter Read) and Prospective transfers (ie Read Failure Notice Sent) over 4 week period ending on date show)



¹ Excludes second tier greenfields sites as lodged and completed transfers ² Greenfields sites are new sites for second tier retailer

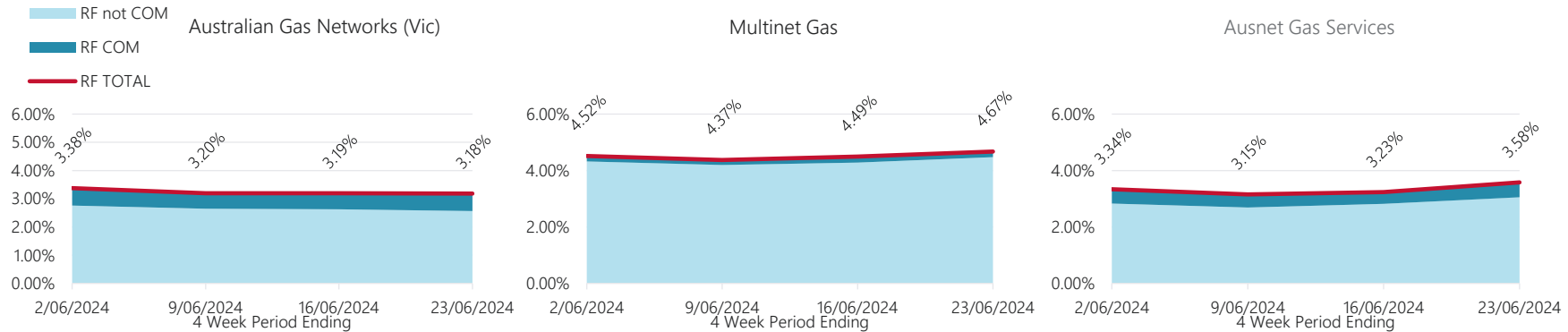
AEMO Gas Retail Report Vic - Distributor Performance ending 23 Jun 2024

Prospective Transfers - 4 Week Average Percentage Read Failures

Version 3.0

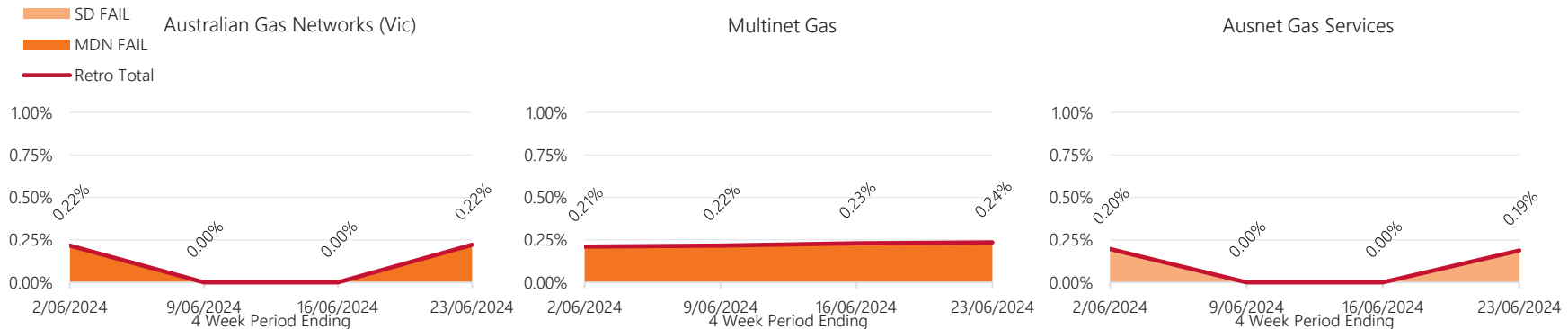
(The read failure statistics are generated from the data available at the time of report generation, which may be impacted by performance issues. Read failures can be a reflection of all participants' performance with transfers and of AEMO's Gas FRC Hub performance. A key reason for the difference between distributors is related to meter access which is more problematic in high density housing and inner city areas.)

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Retrospective Transfers - 4 Week Average Percentage Read Failures

(excludes cancelled transfers where DB has NACKED transfer request because "meter reading does not exist for proposed date" and Transfer Request hasn't been withdrawn)



Periods Covered:

From	To
5-May-24	2-Jun-24
12-May-24	9-Jun-24
19-May-24	16-Jun-24
26-May-24	23-Jun-24

Notes:

- RF COM** Read Failure report issued, but transfer subsequently completed
- RF not COM** Read Failure report issued, and transfer has not subsequently completed (but may be pending)
- RF Total** Percentage Read Failure notices issued in period to Transfers Requests for which Read Failures notices were due to be sent in period
- MDN FAIL** Percentage of Retrospective Transfer requests for the period that failed due to no valid Meter Reading for transfer date requested
- SD FAIL** Percentage of Retrospective Transfer requests for the period that failed due to no Standing Data being received for meter
- Retro Total** Percentage of Retrospective Transfers that failed during the period

Month	OverDue	MeterFix Delay (Days)*				Australian Gas Networks (VIC)	Multinet Gas	AusNet Gas Services
		5-10	10-50	50-100	100+			
May 23	57	23	19	10	5	3.7%	2.5%	0.2%
Jun 23	22	5	17	0	0	1.9%	0.5%	0.3%
Jul 23	20	8	10	1	1	1.1%	0.5%	0.7%
Aug 23	43	14	26	3	0	2.5%	0.8%	0.9%
Sep 23	16	6	7	1	2	0.9%	0.2%	0.5%
Oct 23	36	17	18	0	1	2.0%	1.4%	0.6%
Nov 23	37	14	17	3	3	1.5%	2.7%	0.5%
Dec 23	25	17	7	1	0	0.7%	3.3%	0.2%
Jan 24	23	13	8	2	0	2.3%	4.1%	0.7%
Feb 24	20	15	4	1	0	0.5%	2.8%	0.3%
Mar 24	17	10	3	0	4	0.9%	1.0%	0.5%
Apr 24	10	5	5	0	0	0.1%	1.8%	0.3%
May 24	34	10	9	0	15	2.1%	1.8%	0.3%

*Meter fix delays are inclusive of upper bound, and exclusive of lower bound.

MeterFix Percentage Overdue

