



**South East Australia Gas Pty Ltd**

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30 January 2019

Mr. Mark Briglia  
Group Manager, Commercial Services  
Australian Energy Market Operator  
Level 22, 530 Collins Street  
MELBOURNE VIC 3000

Dear Mr. Briglia

**Re: MOS ALLOCATION SERVICE COSTS ESTIMATE FOR FINANCIAL YEAR 2020**

In accordance with Clause 424 of the National Gas Rules, SEA Gas wishes to advise that our estimate for on-going MOS cost for the Financial Year (FY) 2020 is \$40,000 (\$2019).

Subject to any new requirement that requires further spend or analysis on MOS, the FY 2020 estimate for the MOS Allocation Service Cost reflects internal labour and IT costs to maintain the service required.

We know that there are system changes required to incorporate STTM into Pipeline Capacity Trading (PCT). However, at this stage we do not have an estimate on what this figure will be. Actual costs will be determined at the end of the project.

Yours sincerely

A handwritten signature in blue ink, appearing to read 'Eric Bardy', with a large, stylized flourish.

Eric Bardy  
**Head of Operations**

*Our reference: COM.16.015*