



Our Ref: 20160129-1
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27 January 2017

Ms S Chui
Group Manager – Commercial Services
Australian Energy Market Operator
GPO Box 2008
MELBOURNE VIC 3001

Dear Ms Chui

Re: STTM MOS Allocation Service Costs for Financial Year 2017-2018

In accordance with Clause 424 of the National Gas Rules, Epic Energy South Australia Pty Ltd (EESA) wishes to advise that our estimate of the MOS Allocation service cost regarding one (1) STTM Pipeline, being the Moomba to Adelaide Pipeline, for the 2017/2018 Financial Year is as follows:

Breakdown of Costs

- Internal Labour \$ 95,284 (850 direct hours)
- External Providers \$ 70,000
- Subtotal \$165,284
- GST \$ 16,528
- Subtotal \$181,812
- Commercial Interest \$ 18,181
- **TOTAL \$199,993**

Should you have any questions, please contact our Risk and Compliance Advisor, Adrian Tero, on 8343 8138.

Yours Sincerely

Mark Twells
Acting Chief Executive Officer